# NOTICE OF PUBLIC HEARING - CLEARWATER COUNTY AMBULANCE DISTRICT

**PUBLIC HEARING NOTICE** IS HEREBY GIVEN THAT THE BOARD OF COMMISSIONERS OF CLEARWATER COUNTY, IDAHO CONVENING AS THE CLEARWATER COUNTY AMBULANCE DISTRICT BOARD WILL MEET ON AUGUST 28, 2023 AT THE CLEARWATER COUNTY COMMISSIONERS OFFICE, CLEARWATER COUNTY COURTHOUSE , 150 MICHIGAN AVENUE, OROFINO, IDAHO AT THE HOUR OF 11:30 AM FOR CONSIDERATION OF THE CLEARWATER COUNTY AMBULANCE DISTRICT FISCAL YEAR 2024 BUDGET.
**NOTICE IS FURTHER PROVIDED THAT** THE HEARING ABOVE MENTIONED IS FOR THE PURPOSE OF CONSIDERING AND ADJUSTING THE FINAL BUDGET AND MAKING APPROPRIATIONS TO EACH FUND FOR THE 2023-2024 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET; AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATE TO THE AMBULANCE DISTRICT FOR THE 2023-2024 FISCAL YEAR, THE CURRENT YEAR, TOGETHER WITH THE AMOUNTS EXPENDED FOR "SALARIES", "BENEFITS", AND "OTHER EXPENSES" DURING THE TWO PREVIOUS YEARS BY THE SAID DISTRICT, TO WIT:

## ACTUAL EXPENDITURES

## BUDGETED EXPENDITURES

| | FISCAL YEAR ENDING 9/30/2021 | | | | FISCAL YEAR ENDING 9/30/2022 | | | | CURRENT BUDGET FY ENDING 9/30/2023 | | | | TENATIVE BUDGET FY ENDING 9/30/2024 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | SALARIES | BENEFITS | OTHER | TOTAL | SALARIES | BENEFITS | OTHER | TOTAL | SALARIES | BENEFITS | OTHER | TOTAL | SALARIES | BENEFITS | OTHER | TOTAL |
| AMBULANCE | 285,190.00 | 103,081.00 | 286,124.00 | 674,395.00 | 359,422.00 | 115,120.00 | 240,636.00 | 715,178.00 | 345,000.00 | 150,000.00 | 422,576.00 | 917,576.00 | 442,000.00 | 202,550.00 | 596,933.00 | 1,241,483.00 |
| OROFINO AMBULANCE TRUST | 0.00 | 0.00 | 84.00 | 84.00 | 0.00 | 0.00 | 626.00 | 626.00 | 0.00 | 0.00 | 38,121.00 | 38,121.00 | 0.00 | 0.00 | 38,121.00 | 38,121.00 |
| TIMBERLINE AMBULANCE TRUST | 0.00 | 0.00 | 210.00 | 210.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,531.00 | 4,531.00 | 0.00 | 0.00 | 4,531.00 | 4,531.00 |
| CPR AMBULANCE TRUST | 0.00 | 0.00 | 2,988.00 | 2,988.00 | 0.00 | 0.00 | 360.00 | 360.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,555.00 | 10,555.00 |
| **Grand Totals:** | 285,190.00 | 103,081.00 | 289,406.00 | 677,677.00 | 359,422.00 | 115,120.00 | 241,622.00 | 716,164.00 | 345,000.00 | 150,000.00 | 465,228.00 | 960,228.00 | 442,000.00 | 202,550.00 | 650,140.00 | 1,294,690.00 |

## ESTIMATED REVENUE

THE ESTIMATED REVENUE FOR 10/01/2023 TO 09/30/2024 IS AS FOLLOWS:

| | FUND | BUDGETED EXPENSES | CASH CARRYOVER | OTHER REVENUE | PROPOSED TAXES | TOTAL REVENUE |
|---|---|---|---|---|---|---|
| 0004 | AMBULANCE | 1,241,483.00 | 342,763.00 | 742,011.00 | 156,709.00 | 1,241,483.00 |
| 0070 | OROFINO AMBULANCE TRUST | 38,121.00 | 38,121.00 | 0.00 | 0.00 | 38,121.00 |
| 0071 | TIMBERLINE AMBULANCE TRUST | 4,531.00 | 4,531.00 | 0.00 | 0.00 | 4,531.00 |
| 0073 | CPR AMBULANCE TRUST | 10,555.00 | 10,555.00 | 0.00 | 0.00 | 10,555.00 |
| | | 1,294,690.00 | 395,970.00 | 742,011.00 | 156,709.00 | 1,294,690.00 |

Dated this 10TH day of August 2023

JoAnn Davis - Clearwater County Clerk, P O Box 586 Orofino, Idaho 83544 - Ph: (208) 476-5615 email: jdavis@clearwatercounty.org

CLEARWATER COUNTY COURTHOUSE IS ACCESSIBLE TO PERSONS WITH DISABILITIES IN COMPLIANCE WITH THE DISABILITIES ACT
ANYONE REQUESTING ACCOMODATIONS MAY CONTACT THE COUNTY CLERK AT LEAST 48 HOURS PRIOR TO THE HEARING.